

RESOLUTION NO. 2023-07-01

**A RESOLUTION OF THE TOWN OF AVANT, A MUNICIPAL CORPORATION, APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, the Town of Avant has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, the Mayor and Town Clerk have prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

**WHEREAS**, the budget has been formally presented to the Board of Trustees at least thirty (30) days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, the Board of Trustees has conducted a Public Hearing under best efforts, and published notice of the Public Hearing in compliance with Section 17-208 of the Act.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES MEETING IN SPECIAL SESSION ON THIS 13<sup>th</sup> DAY OF JULY, 2023 AS FOLLOWS, TO-WIT:**

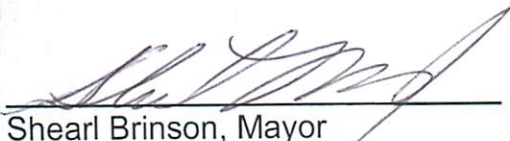
**SECTION 1.** The Board of Trustees of the Town of Avant does hereby adopt the FY 2023-2024 Budget on this 13<sup>th</sup> day of July, 2023 as provided by Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 2.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**PASSED AND APPROVED by the Board of Trustees on this 13<sup>th</sup> day of July, 2023 and made effective immediately.**


TOWN OF AVANT OKLAHOMA  
a municipal corporation

By:

  
Shearl Brinson, Mayor

ATTEST:

By:


  
Karrie Gosney, Town Clerk

[SEAL]

APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT  
Town Attorneys

By:

  
Jacob Heskett, Town Attorney

Avant, Oklahoma Utility Authority Income

2023 / 2024

	Prior Year FY 21-22	Current Year Budget FY 22-23	Current Year Actual FY 22-23	Budget Year FY 23-24
<b>Department New</b>				
Administrative Fee	\$9,500.00	\$8,902.98	\$8,902.98	\$9,500.00
Interest and Penalties	\$4,000.00	\$3,571.49	\$3,571.49	\$4,000.00
Reconnect Fees	\$300.00	\$350.00	\$360.00	\$350.00
Hauled Water	\$1,000.00	\$594.00	\$594.06	\$750.00
Gas	\$60,000.00	\$58,113.84	\$58,113.84	\$60,000.00
Sewer	\$50,000.00	\$44,683.42	\$44,683.42	\$50,000.00
Trash	\$42,000.00	\$40,903.62	\$40,903.62	\$43,000.00
Water	\$130,000.00	\$126,981.17	\$126,981.17	\$130,000.00
Sales Tax	\$900.00	\$447.02	\$447.02	\$500.00
	\$297,700.00	\$284,547.54	\$284,557.60	\$298,100.00

Avant, Oklahoma Utility Authority Expenses

Department	Prior Year Budget FY 22-23	Current Year Budget FY 22-23	Current Year Actual FY 22-23	Budget Year FY 23-24
<b>Personnel Services</b>	\$67,271.00	\$80,678.00	\$71,300.00	\$71,300.00
Administrative	\$22,700.00	\$20,801.00	\$23,000.00	\$23,000.00
Water / Sewer	\$34,200.00	\$36,500.00	\$33,500.00	\$33,500.00
Gas	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
Payroll Taxes	\$5,571.00	\$18,577.00	\$10,000.00	\$10,000.00
<b>Utility Purchases &amp; Expenses</b>	\$104,300.00	\$106,400.00	\$98,761.94	\$103,000.00
Gas Purchase & Transportation	\$12,000.00	\$13,000.00	\$14,000.00	\$15,000.00
Gas Line Maint/Parts/Labor	\$35,000.00	\$25,000.00	\$26,616.00	\$25,000.00
Gas System Licenses & Permits	\$1,000.00	\$600.00	\$502.29	\$1,000.00
Water Testing & Supplies	\$8,000.00	\$5,800.00	\$5,580.00	\$7,000.00
Water Line Maint/Parts	\$4,000.00	\$20,100.00	\$8,671.00	\$8,000.00
Water System Licenses&Permits	\$8,000.00	\$8,000.00	\$8,892.65	\$9,000.00
Sewer & Lift Station Maint	\$5,000.00	\$5,000.00	\$5,500.00	\$6,000.00
Trash Contract	\$31,300.00	\$28,900.00	\$29,000.00	\$32,000.00
<b>Administrative &amp; General</b>	\$27,035.00	\$34,875.00	\$27,166.02	\$45,000.00
Professional Services	\$4,000.00	\$5,700.00	\$5,000.00	\$6,000.00
Professional Development	\$50.00	\$300.00	\$0.00	\$1,000.00
Dues & Subscriptions	\$85.00	\$125.00	\$30.00	\$0.00
Town Capital Purchases	\$0.00	\$0.00	\$0.00	\$12,000.00
Fuel	\$1,500.00	\$1,150.00	\$1,200.00	\$2,000.00
Insurance	\$6,500.00	\$8,900.00	\$7,800.00	\$8,000.00
Office Expense	\$6,900.00	\$6,700.00	\$6,136.02	\$7,000.00
Maintenance Supplies	\$1,000.00	\$5,000.00	\$0.00	\$2,000.00
Utilities	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>Leases and Loans</b>	\$35,344.00	\$35,500.00	\$34,287.10	\$35,345.00
Debit Service Utility System	29,000.00	29,000.00	29,000.00	29,000.00
Tractor	6,344.00	6,500.00	5,287.10	\$6,345.00
	\$233,950.00	\$257,453.00	\$231,515.06	\$254,645.00
				\$298,100.00
				\$43,455.00

## Town Of Avant, Oklahoma Income

2023 / 2024

	Prior Year FY 21-22	Current Year Budget FY 22-23	Current Year Actual FY 22-23	Forcast Budget Year FY 23-24
Department New				
Local Fire Dues	7,067.00	7,718.00	\$9,036.00	\$9,500.00
Police Dues	7,067.00	7,718.00	\$9,036.00	\$9,500.00
Rural Fire Dues	9,918.00	10,455.00	\$9,187.50	\$9,500.00
EMS Dues	0.00	0.00	\$0.00	\$0.00
VFD Verdigris Valley	1,000.00	1,000.00	\$1,000.00	\$1,000.00
Court Costs and Fines	2,081.00	2,617.00	\$4,485.60	\$5,300.00
Other Income	2,000.00	0.00	\$0.00	\$0.00
VFD Agriculture	4,825.00	5,720.00	\$7,305.60	\$7,800.00
Center Rental	850.00	540.00	\$600.00	\$600.00
Permits	900.00	706.00	\$330.00	\$350.00
Reimbursement	4,126.00	7,300.00	\$0.00	\$0.00
Taxes	37,893.00	\$37,096.00	\$32,160.84	\$35,000.00
	\$77,727.00	\$80,870.00	\$73,141.54	\$78,550.00

Town Of Avant, Oklahoma Expenses  
2023 / 2024

Department	Prior Year Budget 20-21	Current Year Budget 22-23	Current Year Actual 22-23	Budget Year FY 23-24
<b>Personnel Services</b>	\$22,600.00	\$29,120.00	\$28,481.88	\$44,700.00
Administrative	\$4,260.00	\$5,500.00	\$4,800.00	\$4,500.00
Police Chief	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Clerk / Treasurer	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Payroll Taxes	\$1,500.00	\$1,300.00	\$3,080.28	\$2,500.00
Contract Labor	\$2,440.00	\$7,920.00	\$6,201.60	\$23,300.00
<b>General Government</b>	\$20,200.00	\$23,500.00	\$29,555.79	\$44,605.00
Community Center	\$1,000.00	\$2,500.00	\$4,821.79	\$2,500.00
Dues / Registration	\$225.00	\$150.00	\$240.00	\$150.00
Equipment Upkeep	\$1,500.00	\$1,500.00	\$1,800.00	\$2,000.00
Phones				\$7,500.00
Fuel	\$200.00	\$650.00	\$600.00	\$855.00
Insurance	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Miscellaneous	\$3,000.00	\$4,000.00	\$0.00	\$0.00
Office Supplies	\$1,200.00	\$4,000.00	\$4,200.00	\$4,500.00
Pest Control	\$450.00	\$450.00	\$0.00	\$0.00
Postage	\$300.00	\$300.00	\$1,800.00	\$1,500.00
Utilities	\$3,525.00	\$2,000.00	\$2,400.00	\$2,400.00
Professional Services	\$3,500.00	\$2,500.00	\$2,500.00	\$3,000.00
Professional Development	\$300.00	\$100.00	\$114.00	\$1,000.00
Truck Loan	\$0.00	\$0.00	\$5,200.00	\$5,200.00
Street & Alley	\$2,000.00	\$2,350.00	\$2,880.00	\$3,000.00
Funding for Old Settlers Day	\$0.00	\$0.00	\$0.00	\$1,000.00
Tool Allowance	\$0.00	\$0.00		\$6,000.00
Cemetery Maintenance	\$0.00	\$0.00		\$1,000.00
<b>Police Department</b>	\$7,300.00	\$9,350.00	\$11,460.00	\$7,900.00
Cell Phone & Equipment	\$1,400.00	\$3,500.00	\$4,200.00	\$0.00
Fuel	\$470.00	\$100.00	\$360.00	\$500.00
Insurance	\$730.00	\$750.00	\$900.00	\$900.00
Supplies & Equipment	\$2,500.00	\$3,000.00	\$3,600.00	\$4,000.00
Vehicle Upkeep	\$2,200.00	\$2,000.00	\$2,400.00	\$2,500.00
<b>Municipal Court</b>	\$3,000.00	\$1,400.00	\$1,800.00	\$1,900.00
Judge	\$1,800.00	\$1,000.00	\$960.00	\$1,000.00
Miscellaneous (Cleet/OSBI)	\$1,200.00	\$400.00	\$840.00	\$900.00
<b>Fire Department</b>	\$18,762.00	\$17,500.00	\$18,600.00	\$22,900.00
Fuel	\$1,100.00	\$2,000.00	\$2,400.00	\$2,400.00
Insurance / Pension	\$4,000.00	\$2,000.00	\$2,400.00	\$2,400.00
Pagers	\$1,000.00	\$100.00	\$120.00	\$0.00
Utilities	\$4,415.00	\$6,000.00	\$6,000.00	\$5,000.00
Vehicle Upkeep/Gear/Supplies	\$3,000.00	\$7,000.00	\$7,200.00	\$7,500.00
Drug Testing	\$300.00	\$400.00	\$480.00	\$400.00

	Hourly Pay	Weekly Salary	Annual Salary	Federal Tax	State Tax	Net Pay Weekly	Net Pay Pay Period	Net Pay Annual	
2022/2023 Pay	\$10.00	\$400.00	\$20,800.00	\$0.00	\$0.00	\$400.00	\$800.00	\$20,800.00	Current Pay
2023/2024 Pay	\$10.00	\$400.00	\$20,800.00	\$44.00	\$9.00	\$347.00	\$694.00	\$18,044.00	Current Pay with Taxes
2023/2024 Pay	\$11.00	\$440.00	\$22,880.00	\$49.00	\$11.00	\$380.00	\$760.00	\$19,760.00	11.00 per hour
2023/2024 Pay	\$12.00	\$480.00	\$24,960.00	\$54.00	\$12.00	\$414.00	\$828.00	\$21,528.00	12.00 per hour
2023/2024 Pay	\$13.00	\$520.00	\$27,040.00	\$58.00	\$14.00	\$448.00	\$896.00	\$23,296.00	13.00 per hour
2023/2024 Pay	\$14.00	\$560.00	\$29,120.00	\$63.00	\$16.00	\$481.00	\$962.00	\$25,012.00	14.00 per hour

SOCIAL SECURITY  
MEDICARE

Vehicle and Supplies

\$0.00

\$0.00

\$0.00

\$5,200.00

Lease

\$4,947.00

\$0.00

\$0.00

\$0.00

\$71,862.00

\$80,870.00

\$89,897.67

\$122,005.00

\$78,550.00

Transfer from AUA

\$43,455.00

\$0.00

# PROOF OF PUBLICATION

The Fairfax Chief  
301 South 4<sup>th</sup> Street  
Fairfax, OK 74637  
918-642-3814

I, Carol Conner, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor of The Fairfax Chief, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Fairfax, for the County of Osage, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

## INSERTION DATES:

**July 06, 2023**

**PUBLICATION FEE:** .....\$23.64.....

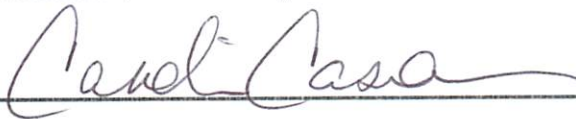
  
(Signature)  
Editor

State of Oklahoma  
County of Osage

Signed and sworn to before me this 6<sup>th</sup> day of July, 2023 by

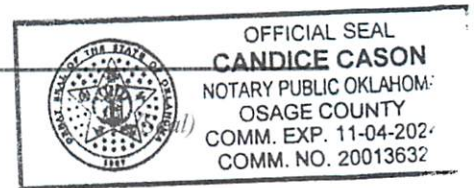
Carol Conner, Editor

*Name of Editor, Publisher, Authorized Agent.*



(Signature) Notary Public

My Commission expires: November 04, 2024  
Commission # 20013632



Town of Avant Proposed Budget 2023-2024



# LEGAL

FIRST PUBLICATION

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET  
FOR THE TOWN OF AVANT, OKLAHOMA  
FOR FISCAL YEAR 2023-2024**

Notice is hereby given that the Town Board of the Town of Avant, Oklahoma, will hold a Public Hearing at 7:00 p.m. on July 13, 2023 at Avant Community Building, 306 South Havens, at which time the Board will present the budget, receive written or oral questions, hold open discussions, answer questions, and allow any person present to comment, make recommendations or give information on any part of the proposed budget.